



# TENTATIVE AGENDA

## ROBINS CITY COUNCIL

Monday, April 7th, 2025

6:00 p.m. – Robins City Hall

*(ONE OR MORE MEMBERS OF THE COUNCIL MAY BE ATTENDING VIA ELECTRONIC DEVICE)*

### AGENDA:

1. Call the Meeting to Order
2. Pledge of Allegiance to the Flag
3. Roll Call
4. Approval of the Agenda
5. Mayor's Report
6. Council Reports
7. Engineer's Report
8. Citizen Comments – Agenda Items (limited to 3 minutes each)
9. Citizen Comments – Non-Agenda Items (limited to 3 minutes each)
10. **CONSENT AGENDA**
  - a. Motion to Approve the Minutes of the March 31<sup>st</sup> meetings, the List of Bills Submitted and **Resolution No 0425-05 Approving Liquor License for Dry Creek Brew**
11. **NEW BUSINESS**
  - a. **Resolution No. 0425-1 Approving the Maximum Property Tax Dollars for Fiscal Year 2026**
  - b. **Resolution No. 0425-2 Setting Public Hearing to Hear Comments and Concerns Relating to an Amendment to the Fiscal Year 2025 Municipal Budget**
  - c. **Resolution No. 0425-3 To Provide for a Notice of Hearing on Proposed Plans, Specifications, Form of Contract and Estimate of Cost for The W Main Street Rehab – N Center Point Rd to Tullymore Dr, and the Taking of Bids Therefor**
  - d. **Resolution No. 0425-4 Transfer Funds from the General Fund to the Road Use Fund (Special Revenue Fund)**
  - e. **Resolution No. 0425-6 Adopting the Linn County Multi-Jurisdictional Hazard Mitigation Plan 2025 - 2030**
  - f. Discussion of payment of Indian Creek Sewer Upgrade (Segment 7 & Segment 11) final invoice and possible Motion
  - g. Discussion of June 1, 2025 renewal of City Employee Health Insurance coverage and possible Motion
  - h. Discussion of Fiscal Year 2026 Employee Compensation
12. **OLD BUSINESS**
  - a. **FY 2026 Budget**
13. **MOTION TO ADJOURN MEETING**



**To:** Mayor & Council

**Date:** April 2, 2025

**From:** Kelli Scott, P.E.

**CC:**

**RE:** City Engineer's Report

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## **CITY PROJECTS**

### **Regional Retention Basin**

No update.

### **West Main St Trail and Road Reconstruction**

I have prepared some cost estimates for rehabilitation options to consider in lieu of using the MPO money for reconstruction. We will discuss this in the office and provide an update to the council at a later date.

All funding for West Main St has been shifted to FY 28 which means the funds will be available October 1, 2027.

The total project cost for the roadway is estimated to be \$4,600,000. Robins has been awarded \$1,587,000 in FY 27 and \$1,863,000 in FY 28 for the road for a total of \$3,450,000 in federal aid.

Robins has been awarded \$860,000 in funds for the trail for FY24. The trail portion of the project is estimated to be \$1,075,000.

### **West Main St Overlay**

We sent letters to the impacted property owners and held an open house for questions on March 18<sup>th</sup>. No one attended, but we did receive confirmation that letters were received.

Plans and specifications are on the agenda for filing. This will allow the project to go out for bids. The bid date is set for May 1, 2025.

## **DEVELOPMENTS**

### **Robins Landing Phase I**

We have a meeting April 3<sup>rd</sup> to reconvene the project and go over some housekeeping needs for the spring.

The private utilities are mostly in and Boomerang is working on punchlist items and site restoration and seeding.

## **MISCELLANEOUS**

### **Booster Station**

CR has not responded and we are working with City legal to determine how to move forward to ensure proper operation and responsiveness.

We had been receiving some low pressure complaints and CR Water had suggested the upgrades we had done previously may be the cause. We met with the contractor and found no evidence that the improvements were at fault. We sent an email to CR Water letting them know what was discovered and what changes we made, but have yet to receive a response. We have received one additional complaint, but have been waiting for nicer weather to investigate.

Still pending... We followed up with the City of CR to see if additional adjustments can be made to reduce the pump run times and pressures, while maintaining a satisfactory level of service. We have not heard back on our inquiry, but CR has reached out about additional low pressure complaints.

### **Tower Terrace Road**

The project has started design and is in the preliminary stages. Monthly meetings are being held to provide status updates to everyone. A trip to Washington DC in June is planned and Robins has been asked to attend if possible, as having an elected official present increases the chances of getting face-to-face meetings with legislators to discuss the project and its funding.

RAISE is now BUILD again. The new application is due January 30<sup>th</sup> and has been submitted.

The total project cost is estimated to be \$47.6M, with Robins' estimated obligation for the project to be \$8,585,842. If all grants are awarded, Robins' estimated contribution is \$287,267.

### **Indian Creek and Dry Run Creek Sanitary Sewer**

The projects are continuing as scheduled.

Segment 11 has a project completion date of June 1, 2025 and is estimated to be 50% complete as of December 19<sup>th</sup>. Robins has been invoiced \$264,202.38 through 9/30/24. Robins total contribution is estimated to be \$2,023,870 (down from \$2,140,547) for Segment 11.

As of December 5<sup>th</sup>, Segment 7 was essentially complete with some potential seeding expenses to come in the Spring on 2025. Robins has been invoiced \$2,326,056.23 through 9/30/24. Robins total contribution is estimated to be \$3,029,381.40 (up from \$2,995,608) for Segment 7.

### **Transportation Technical Advisory Committee (TTAC)**

The Fiscally Constrained Plan (FCP) is being updated. A few Robins projects have made it into the 2030-2034 timeband. We won't know for a few months if the Policy Board approves the FCP. If approved, Robins will be able to apply for funding for those projects which include a portion of North Center Point Road and a portion of Robins Road.

### **28-E Agreements**

We have reached out to the attorney regarding the progress of the Water 28E and the need for additional information from CR.

No additional conversations have been had regarding the 28E for sewer.

No future meetings are currently scheduled.

### **Ordinance Updates**

We are currently working on Chapter 165 to ensure the previously approved changes were accurately adopted as well as addressing other issues we have identified while working on site plan approvals and zoning questions.



Minutes of the March 31, 2025  
Proposed Property Taxation Public Hearing  
\*Unofficial meeting minutes until approved by Council\*

The meeting of the Robins City Council was called to order at 6:02p.m. on Monday, March 31st, 2025 at Robins City Hall, 265 S. 2<sup>nd</sup> St by Mayor Chuck Hinz. Following the Pledge of Allegiance, roll call was taken with the following members present: Councilor Leigh Cook, Councilor Mike Foley, Councilor Dave Franzman, Councilor Cary Smith and Councilor JD Smith. Also present were City Clerk Lisa Goodin, City Attorney Holly Corkery, Zoning Administrator Vance McKinnon, Police Chief Andy Humphrey, and Fire Chief Keith Feldkamp. Approximately 12 residents were in attendance. J. Smith moved to approve the agenda, Franzman seconded and all voted aye.

PUBLIC HEARING: A Public Hearing to hear comments and concerns relating to the proposed property tax levy for Fiscal Year 2026 was opened at 6:03pm. The following residents appeared before Council:

- Sherry Hess, 275 Gypsy Lane – Mrs. Hess questioned how many more new levies the City planned to add to residents' property tax burden. Goodin provided that the current levies were not new levies and that the Special Election on March 4<sup>th</sup> was to increase the existing Combined City General Fund Levy (CGFL).
- Ruth Hallquist, 8550 Leslie Ln – Mrs. Hallquist asked which of the current levies were new. Clerk Goodin replied that none of the current levies were new for FY 26. The City has always levied for Debt Service, Liability Insurance and Employee Benefits but that legislation which went into effect for FY25 required the City to levy for those items separately from the CGFL, whereas previously they were part of the general levy.
- John Skarphol, 300 W. Main St. – Mr. Skarphol requested a side-by-side comparison of the levy rates for the past 10 years. As only data for FY25 & FY26 were available due to the restructuring of the levies, those charts were shared with those in attendance. Mr. Skarphol further questioned the 50% proposed increase in the total tax levy. The response was provided that the voted increase in the CGFL from \$4.49 in FY25 to \$6.57 for FY26 accounted for the majority of the increase, while typical increases in the levies for City liability insurance and employee benefits accounted for the rest.
- Marissa Phillips, 1040 Morrison Dr. – Mrs. Phillips questioned why the breakdown of the City levies was not provided on the County Auditor's letter. As the City does not produce these letters, no answer was available. Mrs. Phillips further questioned why more clarification regarding the total City levy was not shared at the Special Election open house events. Goodin shared a chart from the City website which explained the total levy, which had also been available on a poster at both open house events and shared via the Robins News newsletter.

ADJOURN: The Public Hearing was closed and the meeting adjourned at 6:29 pm.

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JD Smith, Mayor Pro-Tem

ATTEST:

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Lisa Goodin, City Clerk/Treasurer



## Minutes of the March 31, 2025 City Council Meeting

\*Unofficial meeting minutes until approved by Council\*

The regular meeting of the Robins City Council was called to order at 6:45p.m. on Monday, March 31st, 2025 at Robins City Hall, 265 S. 2<sup>nd</sup> St by Mayor Chuck Hinz. Following the Pledge of Allegiance, roll call was taken with the following members present: Councilor Leigh Cook, Councilor Mike Foley, Councilor Dave Franzman, Councilor Cary Smith and Councilor JD Smith. Also present were City Clerk Lisa Goodin, City Attorney Holly Corkery, Zoning Administrator Vance McKinnon, Police Chief Andy Humphrey and Fire Chief Keith Feldkamp.

J. Smith moved to approve the agenda, Franzman seconded and all voted aye.

CITIZENS' COMMENTS – AGENDA ITEMS: None presented

CITIZENS' COMMENTS – NON-AGENDA ITEMS: Marissa Phillips, 1040 Morrison Dr. Mrs. Phillips questioned when an audit of the City finances would begin. The response was provided that the City's annual audit had begun earlier that day and would take approximately three weeks. Mrs. Phillips also urged additional effort by the City at citizen outreach and communication and requested a survey of residents be conducted to determine their preferred method of communication.

CONSENT AGENDA:

Franzman moved to approve the Consent Agenda, which contained the Minutes of the March 3rd City Council Meeting, the List of Bills Submitted, Resolution 0325-3 Approving Liquor Licens for Epic Event Center and Resolution No. 0325-4 Approving Liquor License for Lebowski's. J. Smith seconded and all voted aye.

NEW BUSINESS:

- A. **Resolution No. 0325-5 – Setting Public Hearing to Hear Comments and Concerns Relating to the FY2026 Municipal Budget.** Cook motioned to approve; Foley seconded. Upon roll call, all votes were aye.

OLD BUSINESS:

- A. **FY 2026 Budget:** Goodin noted that budget work continues on schedule.

ADJOURN: J. Smith moved to adjourn at 7:03 p.m., Foley seconded and all voted aye.

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JD Smith, Mayor Pro-Tem

ATTEST:

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Lisa Goodin, City Clerk/Treasurer

GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
	GENERAL				
	ACCOUNTS PAYABLES				
001-050-2120	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	2,605.01	22739288	4/01/25
001-050-2121	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	7,640.76	22739288	4/01/25
001-050-2123	IPERS	IPERS			
			-----		
	050	ACCOUNTS PAYABLES TOTAL	10,245.77		
	POLICE				
001-110-6331	WEX BANK	GASOLINE			
001-110-6371	ALLIANT ENERGY	225 2ND ST	206.90	32745	4/07/25
001-110-6373	HEARTLAND RELAY	APRIL 2025 SERVICE/SUPPORT	50.00	32754	4/07/25
001-110-6507	AMAZON BUSINESS	Office Supplies-Police	50.14	32746	4/07/25
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	110	POLICE TOTAL	307.04		
	FIRE				
001-150-6310	WITMER PUBLIC SAFETY	BATTERIES	93.16	32768	4/07/25
001-150-6371	ALLIANT ENERGY	225 2ND ST	206.91	32745	4/07/25
001-150-6373	HEARTLAND RELAY	APRIL 2025 SERVICE/SUPPORT	50.00	32754	4/07/25
001-150-6373	USA COMMUNICATIONS	COMM. PUBLIC SAFETY	1.00	32766	4/07/25
001-150-6501	BOUND TREE MEDICAL	Palm Aneroid Replacement Guage	72.01	32747	4/07/25
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	150	FIRE TOTAL	423.08		
	LIBRARY				
001-410-6490	CEDAR RAPIDS PUBLIC LIBRARY	CR LIBRARY USE Q4	6,136.00	32748	4/07/25
001-410-6490	HIAWATHA PUBLIC LIBRARY	HIAWATHA LIBRARY USE Q4	9,326.75	32755	4/07/25
001-410-6490	MARION PUBLIC LIBRARY	MARION LIBRARY USE FEE-Q4	9,081.26	32760	4/07/25
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	410	LIBRARY TOTAL	24,544.01		
	PARKS				
001-430-6310	GREAT WESTERN SUPPLY CO	MISC SUPPLIES	49.83	32752	4/07/25
001-430-6310	LINN CO-OP LAWN CARE	S Troy Lawn Care	1,509.00	32756	4/07/25
001-430-6371	ALLIANT ENERGY	S TROY PARK	228.39	32745	4/07/25
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	430	PARKS TOTAL	1,787.22		
	SPECIAL EVENTS				
001-499-6499	CAPITAL ONE - WALMART	Civics Club Easter Egg Hunt	1,028.72	32767	4/07/25
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	499	SPECIAL EVENTS TOTAL	1,028.72		
	PLANNING & ZONING				
001-540-6373	HEARTLAND RELAY	APRIL 2025 SERVICE/SUPPORT	50.00	32754	4/07/25
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	540	PLANNING & ZONING TOTAL	50.00		
	POLICY & ADMIN				
001-620-6373	HEARTLAND RELAY	APRIL 2025 SERVICE/SUPPORT	50.00	32754	4/07/25
001-620-6373	USA COMMUNICATIONS	COMM. CITY HALL	21.00	32766	4/07/25
001-620-6402	GAZETTE COMMUNICATIONS	LEGAL NOTICE	358.38	32751	4/07/25
001-620-6419	G WORKS	TECH SUPPORT AND CONSULTING	2,212.75	32750	4/07/25

GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
001-620-6506	AMAZON BUSINESS	City Hall Office Supplies	92.78	32746	4/07/25
001-620-6506	EO JOHNSON BUSINESS TECHNOLOGY	LANIER COPIER USE	178.17	32749	4/07/25
001-620-6506	OFFICE EXPRESS	OFFICE SUPPLIES-PAPER	46.99	32762	4/07/25
001-620-6507	GREAT WESTERN SUPPLY CO	MISC SUPPLIES	203.98	32752	4/07/25
001-620-6507	CAPITAL ONE - WALMART	City Hall Vacuum	147.00	32767	4/07/25
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		620 POLICY & ADMIN TOTAL	3,311.05		
	LEGAL				
001-640-6406	SNYDER & ASSOCIATES	South Phase	6,126.00	32765	4/07/25
001-640-6407	SNYDER & ASSOCIATES	General Engineering 2025	2,066.25	32765	4/07/25
001-640-6411	LINN COUNTY RECORDERS OFFICE	Resolution Recording Fees	51.00	32758	4/07/25
001-640-6411	LYNCH DALLAS PC	P&A Legal Services	1,236.50	32759	4/07/25
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		640 LEGAL TOTAL	9,479.75		
	CITY HALL				
001-650-6371	ALLIANT ENERGY	COMMUNITY CENTER	203.32	32745	4/07/25
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		650 CITY HALL TOTAL	203.32		
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		001 GENERAL TOTAL	51,379.96		
	ROAD USE				
	ACCOUNTS PAYABLES				
110-050-2120	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	561.98	22739288	4/01/25
110-050-2121	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	960.86	22739288	4/01/25
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		050 ACCOUNTS PAYABLES TOTAL	1,522.84		
	STREETS				
110-210-6310	MENARDS	MISC. SUPPLIES	25.81	32761	4/07/25
110-210-6371	ALLIANT ENERGY	TOWN LIGHTS	1,686.11	32745	4/07/25
110-210-6373	HEARTLAND RELAY	APRIL 2025 SERVICE/SUPPORT	50.00	32754	4/07/25
110-210-6430	SNYDER & ASSOCIATES	W Main Rehab to Tullymore Eng	16,558.00	32765	4/07/25
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		210 STREETS TOTAL	18,319.92		
	STREET LIGHTS				
110-230-6378	LINN COUNTY REC	Lights	1,228.27	32757	4/07/25
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		230 STREET LIGHTS TOTAL	1,228.27		
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		110 ROAD USE TOTAL	21,071.03		
	LOCAL OPTION TAX				
	ROBINS ECONOMIC DVMT				
121-520-6420	ROBINS ECONOMIC	FY2025Q4 SUPPORT	15,750.00	32763	4/07/25
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		520 ROBINS ECONOMIC DVMT TOTAL	15,750.00		



GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
		121 LOCAL OPTION TAX TOTAL	15,750.00		
	DEBT SERVICE				
	DEBT SERVICE				
200-712-6801	UMB BANK N A	2020-NEW-D/S-PRINCIPLE-SEWER			
200-712-6851	UMB BANK N A	2020-NEW-D/S-INTEREST-SEWER			
		712 DEBT SERVICE TOTAL			
		200 DEBT SERVICE TOTAL			
	WATER				
	ACCOUNTS PAYABLES				
600-050-2120	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	2.58	22739288	4/01/25
600-050-2121	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	20.80	22739288	4/01/25
		050 ACCOUNTS PAYABLES TOTAL	23.38		
	WATER				
600-810-6371	ALLIANT ENERGY	965 OAK ST	22.65	32745	4/07/25
600-810-6371	LINN COUNTY REC	1055 W Main St Booster	666.73	32757	4/07/25
		810 WATER TOTAL	689.38		
		600 WATER TOTAL	712.76		
	SEWER				
	ACCOUNTS PAYABLES				
610-050-2120	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	297.64	22739288	4/01/25
610-050-2121	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	544.18	22739288	4/01/25
		050 ACCOUNTS PAYABLES TOTAL	841.82		
	SEWER				
610-815-6350	HALLIDAY PRODUCTS INC	SEWER BASKETS-2	885.00	32753	4/07/25
610-815-6350	SCHIMBERG COMPANY	SEWER SUPPLIES	1,061.40	32764	4/07/25
610-815-6371	ALLIANT ENERGY	1151 CHARLOTTE	214.75	32745	4/07/25
610-815-6371	LINN COUNTY REC	3280 N CPR Lift Station	427.40	32757	4/07/25
610-815-6499	CEDAR RAPIDS MUNICIPAL UTIL	O&M Charges		32769	4/04/25
610-815-6499	CEDAR RAPIDS MUNICIPAL UTIL	O&M Charges	17,587.32		
610-815-6508	US BANK	POST CARD STAMPS			
		815 SEWER TOTAL	20,175.87		
		610 SEWER TOTAL	21,017.69		
		Accounts Payable Total	109,931.44		
		Invoices: Paid	92,344.12		

GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
		Invoices: Scheduled	17,587.32		
	Payroll Checks				
	-----				
	001	GENERAL	39,570.54		
	110	ROAD USE	4,660.29		
	600	WATER	111.25		
	610	SEWER	2,671.66		
			-----		
		Total Paid On: 4/01/25	47,013.74		
			=====		
		Total Payroll Paid	47,013.74		
			=====		
		Report Total	156,945.18		
			=====		

# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-110-6010	SALARIES - POLICE	159,000.00	10,796.09	120,731.07	75.93	38,268.93
001-110-6110	FICA, CITY SHARE - POLICE	.00	.00	.00	.00	.00
001-110-6130	IPERS, CITY SHARE - POLICE	.00	.00	.00	.00	.00
001-110-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-110-6230	TRAINING-POLICE	6,000.00	.00	1,782.66	29.71	4,217.34
001-110-6310	POLICE STATION MAINTENANCE	6,000.00	4.49	2,368.50	39.48	3,631.50
001-110-6331	GAS & OIL - POLICE	10,000.00	426.22	4,909.92	49.10	5,090.08
001-110-6332	VEHICLE REPAIR/MAINT-POLICE	5,000.00	.00	970.24	19.40	4,029.76
001-110-6371	UTILITIES, POLICE	6,000.00	206.90	4,136.79	68.95	1,863.21
001-110-6373	COMMUNICATIONS-POLICE	2,000.00	50.00	2,486.55	124.33	486.55-
001-110-6408	INSURANCE-POLICE	21,000.00	.00	13,727.58	65.37	7,272.42
001-110-6491	MISC STATE/COUNTY CHARGES	1,200.00	.00	600.00	50.00	600.00
001-110-6492	THREE RADIOS	16,500.00	.00	.00	.00	16,500.00
001-110-6493	COUNTY DISPATCH FEES	5,100.00	.00	5,098.39	99.97	1.61
001-110-6504	COMPUTER/SOFTWARE	10,500.00	.00	5,697.67	54.26	4,802.33
001-110-6505	OFFICE FURNISHINGS-POLICE	.00	.00	.00	.00	.00
001-110-6507	MISC SUPPLIES	12,000.00	176.92	6,713.36	55.94	5,286.64
001-110-6508	POSTAGE	.00	.00	.00	.00	.00
001-110-6598	AMMO/UNIFORMS/OFFICE SUP./PPE	24,500.00	1,259.97	6,265.46	25.57	18,234.54
001-110-6599	RESERVE PROGRAM COSTS	6,000.00	.00	1,000.00	16.67	5,000.00
001-110-6710	CAPITAL OUTLAY - VEHICLES	.00	.00	.00	.00	.00
001-110-6711	IN-CAR CAMERA SYSTEM	.00	.00	.00	.00	.00
001-110-6727	CAPITAL OUTLAY-OTHER EQUI	.00	.00	.00	.00	.00
	POLICE TOTAL	290,800.00	12,920.59	176,488.19	60.69	114,311.81
001-130-6799	2020 DERECHO - STORM DAMAGE	.00	.00	.00	.00	.00
	EMERGENCY MANAGEMENT TOTAL	.00	.00	.00	.00	.00
001-150-6010	FIRE CHIEF SALARY & STIPENDS	93,175.00	21,220.89	96,097.48	103.14	2,922.48-
001-150-6110	FICA, CITY SHARE-FIRE	.00	.00	.00	.00	.00
001-150-6130	IPERS, CITY SHARE-FIRE	.00	.00	.00	.00	.00
001-150-6132	HEALTH INSURANCE-FIRE	.00	.00	.00	.00	.00
001-150-6210	DUES, MEMBERSHIPS-FIRE	600.00	.00	545.00	90.83	55.00
001-150-6230	TRAINING, FIRE	3,000.00	748.66	3,584.41	119.48	584.41-
001-150-6231	TRAINING, MEDICAL	6,000.00	119.85	2,338.41	38.97	3,661.59
001-150-6310	MAINTENANCE, FIRE STATION	11,500.00	144.19	14,104.15	122.64	2,604.15-
001-150-6331	GAS & OIL-FIRE DEPT.	2,300.00	136.88	1,736.64	75.51	563.36
001-150-6332	TRUCK REPAIR, FIRE DEPARTMENT	5,000.00	.00	6,075.87	121.52	1,075.87-
001-150-6371	UTILITIES, FIRE DEPARTMENT	5,500.00	206.91	4,243.42	77.15	1,256.58
001-150-6373	COMMUNICATIONS-FIRE DEPT.	1,600.00	51.00	1,017.06	63.57	582.94
001-150-6408	MUNICIPAL INSURANCE	30,000.00	.00	18,123.09	60.41	11,876.91
001-150-6499	IMMUNIZATIONS-FIRE DEPT.	5,000.00	.00	2,060.75	41.22	2,939.25
001-150-6501	MEDICAL SUPPLIES	2,000.00	72.01	1,329.44	66.47	670.56
001-150-6504	MAJOR EQUIPMENT-FIRE DEPT.	3,000.00	.00	1,582.77	52.76	1,417.23
001-150-6598	FIRE DEPARTMENT ATTIRE	6,000.00	.00	1,084.24	18.07	4,915.76
001-150-6710	CAPITAL OUTLAY-FIRE TRUCK	.00	.00	.00	.00	.00
	FIRE TOTAL	174,675.00	22,700.39	153,922.73	88.12	20,752.27

# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-6490	ANIMAL CONTROL-HUMANE SOCIETY	1,500.00	.00	260.00	17.33	1,240.00
	ANIMAL CONTROL TOTAL	1,500.00	.00	260.00	17.33	1,240.00
001-210-6010	SALARIES-DRAINAGE	17,640.00	457.69	12,382.20	70.19	5,257.80
001-210-6110	FICA, CITY SHARE-DRAINAGE	.00	.00	.00	.00	.00
001-210-6130	IPERS, CITY SHARE-DRAINAGE	.00	.00	.00	.00	.00
001-210-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-210-6310	MOWING COSTS	2,000.00	.00	439.81	21.99	1,560.19
001-210-6417	STREET MAINTENANCE	.00	.00	.00	.00	.00
001-210-6763	BRIDGE/DRAINAGE	60,000.00	.00	17,676.25	29.46	42,323.75
001-210-6764	TREE MAINTENANCE	1,000.00	.00	1,090.10	109.01	90.10-
001-210-6765	NPDES REQUIREMENTS	1,500.00	.00	23.94	1.60	1,476.06
001-210-6766	STORM DAMAGE COSTS	.00	.00	.00	.00	.00
001-210-6767	SE TRUNK SEWER UPGRADE	.00	.00	.00	.00	.00
001-210-6768	W MAIN ST TRAIL	.00	.00	.00	.00	.00
	STREETS TOTAL	82,140.00	457.69	31,612.30	38.49	50,527.70
001-230-6371	STREET LIGHTS	.00	.00	.00	.00	.00
	STREET LIGHTS TOTAL	.00	.00	.00	.00	.00
001-240-6490	TRAFFIC SIGNS	.00	.00	.00	.00	.00
	TRAFFIC SAFETY TOTAL	.00	.00	.00	.00	.00
001-290-6490	SOLID WASTE	25,000.00	.00	17,362.47	69.45	7,637.53
	SOLID WASTE/RECYCLING TOTAL	25,000.00	.00	17,362.47	69.45	7,637.53
001-410-6490	LIBRARY CONTRACT	110,000.00	24,544.01	98,176.03	89.25	11,823.97
	LIBRARY TOTAL	110,000.00	24,544.01	98,176.03	89.25	11,823.97
001-430-6010	PARK WAGES	36,960.00	823.85	19,690.35	53.27	17,269.65
001-430-6110	FICA, CITY SHARE-PARKS	.00	.00	.00	.00	.00
001-430-6130	IPERS, CITY SHARE-PARKS	.00	.00	.00	.00	.00
001-430-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-430-6310	PARK MAINTENANCE	40,000.00	1,558.83	5,728.76	14.32	34,271.24
001-430-6311	S/T PARK CAMERA SYSTEM	5,000.00	.00	80.00	1.60	4,920.00
001-430-6371	PARK UTILITIES	7,000.00	228.39	3,750.52	53.58	3,249.48
001-430-6490	PARK DEVELOPMENT PLANS	.00	.00	.00	.00	.00
001-430-6499	MEDICAL INS-PARKS	.00	.00	.00	.00	.00
001-430-6505	PLAYGROUND EQUIPMENT	.00	.00	.00	.00	.00
001-430-6506	PICKLE BALL CT/MULTI GEN. EQ.	.00	.00	.00	.00	.00
001-430-6730	CAPITAL OUTLAY-PARK LAND	.00	.00	.00	.00	.00
001-430-6799	PARK CAPITAL IMPROVEMENTS	.00	.00	.00	.00	.00
	PARKS TOTAL	88,960.00	2,611.07	29,249.63	32.88	59,710.37

BUDGET REPORT  
CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-450-6490	CEMETARY MAINTENANCE	1,000.00	.00	.00	.00	1,000.00
	CEMETERY TOTAL	1,000.00	.00	.00	.00	1,000.00
001-499-6499	SPECIAL EVENTS	2,800.00	1,267.15	1,935.48	69.12	864.52
	SPECIAL EVENTS TOTAL	2,800.00	1,267.15	1,935.48	69.12	864.52
001-510-6509	ENTRANCE SIGNAGE	.00	.00	.00	.00	.00
	BEAUTIFICATION TOTAL	.00	.00	.00	.00	.00
001-521-6130	IPERS	.00	.00	.00	.00	.00
001-521-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
	CENSUS TOTAL	.00	.00	.00	.00	.00
001-530-6499	OTHER CONTRACTUAL SERVICE	85,250.00	.00	.00	.00	85,250.00
	HOUSING & URBAN RENEWAL TOTAL	85,250.00	.00	.00	.00	85,250.00
001-540-6010	BUILDING INSPECTOR SALARIES	1,000.00	4,704.77	70,988.93	7,098.89	69,988.93-
001-540-6099	MEETING FEES, P&Z, BOA	.00	.00	1,947.95	.00	1,947.95-
001-540-6110	BUILDING INSPECTOR FICA/MED	.00	.00	.00	.00	.00
001-540-6130	BUILDING INSPECTOR IPERS	.00	.00	.00	.00	.00
001-540-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-540-6240	MILEAGE/STIPENDS	.00	.00	.00	.00	.00
001-540-6373	COMMUNICATIONS	.00	50.00	1,077.54	.00	1,077.54-
001-540-6490	TRAINING - BUILDING DEPT	.00	916.75	3,659.11	.00	3,659.11-
001-540-6507	MISC. SUPPLIES - BLD. DEPT.	.00	.00	1,591.03	.00	1,591.03-
001-540-6710	VEHICLE - BUILDING DEPT	.00	29.09	388.16	.00	388.16-
	PLANNING & ZONING TOTAL	1,000.00	5,700.61	79,652.72	7,965.27	78,652.72-
001-610-6010	SALARIES,MAYOR & COUNCIL	19,500.00	3,220.00	12,160.00	62.36	7,340.00
001-610-6110	FICA, CITY SHARE-MAYOR/COUNCIL	.00	.00	.00	.00	.00
001-610-6130	IPERS,CITY SHARE-MAYOR/COUNCIL	.00	.00	.00	.00	.00
001-610-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-610-6240	STIPENDS, GAS MAYOR/COUNCIL	1,500.00	.00	940.50	62.70	559.50
	MAYOR/COUNCIL TOTAL	21,000.00	3,220.00	13,100.50	62.38	7,899.50
001-620-6010	SALARIES - P&A	94,815.00	8,154.07	92,285.66	97.33	2,529.34
001-620-6110	FICA,CITY SHARE-P&A	.00	.00	.00	.00	.00
001-620-6130	IPERS, CITY SHARE-P&A	.00	.00	.00	.00	.00
001-620-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-620-6210	DUES, MEMBERSHIPS-P&A	4,000.00	.00	2,869.00	71.73	1,131.00
001-620-6230	TRAINING, P&A	3,000.00	.00	1,058.88	35.30	1,941.12
001-620-6299	STRATEGIC GOAL COSTS	.00	.00	.00	.00	.00
001-620-6310	CLOCK TOWER MAINT/REPAIR	.00	.00	.00	.00	.00
001-620-6373	COMMUNICATIONS, P&A	4,500.00	71.00	4,563.72	101.42	63.72-

# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-620-6402	PUBLICATIONS, P&A	3,500.00	358.38	2,442.93	69.80	1,057.07
001-620-6408	MUNICIPAL INSURANCE	45,000.00	.00	30,481.39	67.74	14,518.61
001-620-6415	BANK FEES	.00	.00	.00	.00	.00
001-620-6419	DATA PROCESSING-P&A	40,000.00	2,314.81	44,894.83	112.24	4,894.83-
001-620-6420	ELECTION FEES	.00	.00	.00	.00	.00
001-620-6505	CORRIDOR MPO/	6,200.00	.00	6,330.90	102.11	130.90-
001-620-6506	OFFICE SUPPLIES-P&A	7,000.00	326.43	5,389.68	77.00	1,610.32
001-620-6507	MISC SUPPLIES-P&A	5,000.00	350.98	3,819.89	76.40	1,180.11
001-620-6508	POSTAGE, P&A	2,500.00	.00	467.32	18.69	2,032.68
001-620-6509	OFFICE CONTINGENCIES-P&A	6,000.00	.00	6,731.97	112.20	731.97-
001-620-6510	FARMERS MARKET EXPENSES	.00	.00	.00	.00	.00
001-620-6725	DIGITALIZING FILES - P&A	.00	.00	.00	.00	.00
	POLICY & ADMIN TOTAL	221,515.00	11,575.67	201,336.17	90.89	20,178.83
001-630-6413	PAYMENT TO OTHER AGENCIES	3,500.00	.00	.00	.00	3,500.00
	ELECTIONS TOTAL	3,500.00	.00	.00	.00	3,500.00
001-640-6406	ROBINS LANDING ENGINEERING	.00	6,126.00	98,339.84	.00	98,339.84-
001-640-6407	ENGINEERING EXPENSE	61,500.00	2,066.25	34,562.78	56.20	26,937.22
001-640-6411	LEGAL FEES	24,000.00	1,287.50	38,719.90	161.33	14,719.90-
	LEGAL TOTAL	85,500.00	9,479.75	171,622.52	200.73	86,122.52-
001-650-6010	SALARY -CLEANING CITY HALL	6,000.00	422.53	16,329.09	272.15	10,329.09-
001-650-6110	CITY SHARE-FICA-CITY HALL	.00	.00	.00	.00	.00
001-650-6130	CITY SHARE-IPERS-CITY HALL	.00	.00	.00	.00	.00
001-650-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-650-6310	CITY HALL MAINTENANCE	5,000.00	19.98	67,126.77	1,342.54	62,126.77-
001-650-6371	CITY HALL UTILITIES	5,000.00	203.32	3,824.22	76.48	1,175.78
001-650-6372	CHURCH PLANNING & DESIGN	40,000.00	.00	.00	.00	40,000.00
001-650-6374	CITY HALL DESIGN	.00	.00	.00	.00	.00
001-650-6598	SERVICE CHARGES	.00	.00	.00	.00	.00
001-650-6750	CAPITAL OUTLAY-CH BUILDINGS	.00	.00	.00	.00	.00
	CITY HALL TOTAL	56,000.00	645.83	87,280.08	155.86	31,280.08-
001-910-6910	TRANSFER OUT	.00	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
	GENERAL TOTAL	1,250,640.00	95,122.76	1,061,998.82	84.92	188,641.18
110-210-6010	SALARIES - ROAD USE	.00	5,585.77	61,310.20	.00	61,310.20-
110-210-6110	FICA, CITY SHARE-ROAD USE	.00	.00	.00	.00	.00
110-210-6130	IPERS, CITY SHARE-ROAD USE	.00	.00	.00	.00	.00
110-210-6132	HEALTH INSURANCE EXPENSE	.00	.00	.00	.00	.00

# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
110-210-6181	CLOTHING ALLOWANCE	.00	152.93	152.93	.00	152.93-
110-210-6199	OTHER COSTS/DRUG TESTING	.00	.00	.00	.00	.00
110-210-6310	BUILDING REPAIR/MAINT-ROAD USE	.00	73.26	2,019.20	.00	2,019.20-
110-210-6331	GAS & OIL-ROAD USE	.00	280.13	8,247.61	.00	8,247.61-
110-210-6332	EQUIPMENT REPAIR - STREETS	.00	41.94	2,260.09	.00	2,260.09-
110-210-6371	UTILITIES-ROAD USE	.00	1,686.11	6,255.07	.00	6,255.07-
110-210-6373	COMMUNICATIONS-ROAD USE	.00	50.00	2,531.86	.00	2,531.86-
110-210-6408	INSURANCE-ROAD USE	.00	.00	25,627.48	.00	25,627.48-
110-210-6411	LEGAL,ENGINEERING-ROAD USE	.00	.00	12,416.25	.00	12,416.25-
110-210-6417	STREET MNT/CONSTRUCTION	.00	.00	47,589.15	.00	47,589.15-
110-210-6430	W MAIN ST REHAB NCPR TO TULLYM	.00	16,558.00	16,558.00	.00	16,558.00-
110-210-6504	PARTS & REPAIR-ROAD USE	.00	.00	3,342.16	.00	3,342.16-
110-210-6507	MAJOR EQUIPMENT - ROAD USE	.00	.00	30,000.00	.00	30,000.00-
110-210-6599	ROCK/SAND/MATERIALS-ROAD USE	.00	.00	18,602.39	.00	18,602.39-
110-210-6750	CONSTRUCT SALT SHED	.00	.00	.00	.00	.00
110-210-6751	ADDITION TO SOUTH BUILDING	.00	.00	.00	.00	.00
110-210-6758	BUCKET TRUCK RESERVES	.00	.00	.00	.00	.00
110-210-6759	BACKHOE RESERVE	.00	.00	.00	.00	.00
110-210-6760	TRACTOR RESERVE	.00	.00	18,983.00	.00	18,983.00-
110-210-6761	SNOW TRUCK RESERVE (2024)	200,000.00	.00	264,705.00	132.35	64,705.00-
110-210-6762	SNOW TRUCK #2 RESERVE (2017)	.00	.00	.00	.00	.00
110-210-6763	UTILITY TRUCK (2003)	.00	.00	.00	.00	.00
110-210-6764	UTILITY TRUCK RESERVE (2019)	.00	.00	.00	.00	.00
110-210-6765	WATER TRUCK REPLACEMENT	.00	.00	.00	.00	.00
110-210-6769	REPLACE BOBCAT	.00	.00	.00	.00	.00
110-210-6770	UTILITY TRUCK (2022)	.00	.00	.00	.00	.00
110-210-6791	TOWER TERRACE NEPA/ENGINEERING	.00	.00	.00	.00	.00
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	STREETS TOTAL	200,000.00	24,428.14	520,600.39	260.30	320,600.39-
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110-230-6378	STREET LIGHTS	25,000.00	1,228.27	28,335.71	113.34	3,335.71-
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	STREET LIGHTS TOTAL	25,000.00	1,228.27	28,335.71	113.34	3,335.71-
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110-240-6512	TRAFFIC REPLACEMENT SIGNS/POST	.00	.00	1,560.13	.00	1,560.13-
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	TRAFFIC SAFETY TOTAL	.00	.00	1,560.13	.00	1,560.13-
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110-250-6010	SALARIES, SNOW	14,000.00	739.05	8,181.36	58.44	5,818.64
110-250-6110	FICA, CITY SHARE-SNOW	.00	.00	.00	.00	.00
110-250-6130	IPERS, CITY SHARE-SNOW	.00	.00	.00	.00	.00
110-250-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
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	SNOW REMOVAL TOTAL	14,000.00	739.05	8,181.36	58.44	5,818.64
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110-260-6407	HIGHWAY ENGINEERING EXPENSE	5,000.00	.00	182.67	3.65	4,817.33
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	HIGHWAY ENGINEERING TOTAL	5,000.00	.00	182.67	3.65	4,817.33
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110-270-6417	STREET SWEEPING	5,000.00	.00	.00	.00	5,000.00
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# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	STREET CLEANING TOTAL	5,000.00	.00	.00	.00	5,000.00
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	ROAD USE TOTAL	249,000.00	26,395.46	558,860.26	224.44	309,860.26-
		=====	=====	=====	=====	=====
112-110-6110	FICA - POLICE	.00	817.94	9,085.73	.00	9,085.73-
112-110-6130	IPERS - POLICE	.00	876.75	11,029.44	.00	11,029.44-
112-110-6132	HEALTH INSURANCE - POLICE	.00	934.12	17,814.35	.00	17,814.35-
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	POLICE TOTAL	.00	2,628.81	37,929.52	.00	37,929.52-
112-150-6110	FICA - FIRE	.00	1,678.45	7,480.43	.00	7,480.43-
112-150-6130	IPERS - FIRE	.00	1,287.06	6,211.56	.00	6,211.56-
112-150-6132	HEALTH INSURANCE - FIRE	.00	153.39	4,180.86	.00	4,180.86-
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	FIRE TOTAL	.00	3,118.90	17,872.85	.00	17,872.85-
112-210-6110	FICA - STREETS/DRAINAGE	.00	458.71	5,588.33	.00	5,588.33-
112-210-6130	IPERS - STREETS/DRAINAGE	.00	569.92	6,905.31	.00	6,905.31-
112-210-6132	HEALTH INSURANCE-STREETS&DRAIN	.00	423.05	7,502.96	.00	7,502.96-
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	STREETS TOTAL	.00	1,451.68	19,996.60	.00	19,996.60-
112-250-6110	FICA - SNOW REMOVAL	1,071.00	56.42	622.36	58.11	448.64
112-250-6130	IPERS - IPERS	1,322.00	69.68	772.05	58.40	549.95
112-250-6132	HEALTH INSURANCE -SNOW REMOVAL	800.00	9.59	427.09	53.39	372.91
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	SNOW REMOVAL TOTAL	3,193.00	135.69	1,821.50	57.05	1,371.50
112-430-6110	FICA - PARKS	.00	62.88	1,499.42	.00	1,499.42-
112-430-6130	IPERS - PARKS	.00	77.66	1,858.53	.00	1,858.53-
112-430-6132	HEALTH INSURANCE - PARKS	.00	19.20	900.62	.00	900.62-
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	PARKS TOTAL	.00	159.74	4,258.57	.00	4,258.57-
112-540-6110	FICA - P&Z/BUILDING	.00	370.46	5,424.67	.00	5,424.67-
112-540-6130	IPERS - P&Z/BUILDING	.00	443.21	6,602.20	.00	6,602.20-
112-540-6132	HEALTH INSURANCE-P&Z/BUILDING	.00	467.80	7,501.06	.00	7,501.06-
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	PLANNING & ZONING TOTAL	.00	1,281.47	19,527.93	.00	19,527.93-
112-610-6110	FICA - MAYOR/COUNCIL	.00	209.13	829.80	.00	829.80-
112-610-6130	IPERS - MAYOR/COUNCIL	.00	56.64	152.93	.00	152.93-
112-610-6132	HEALTH INSURANCE-MAYOR/COUNCIL	.00	.00	.00	.00	.00
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	MAYOR/COUNCIL TOTAL	.00	265.77	982.73	.00	982.73-
112-620-6110	FICA - POLICY & ADMINISTRATION	.00	614.47	6,999.97	.00	6,999.97-
112-620-6130	IPERS -POLICY & ADMINISTRATION	.00	730.43	8,200.55	.00	8,200.55-



**BUDGET REPORT**  
**CALENDAR 4/2025, FISCAL 10/2025**

**PCT OF FISCAL YTD 83.3%**

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
112-620-6132	HEALTH INSURANCE-POLICY & ADMN	.00	1,096.64	7,187.50	.00	7,187.50-
	POLICY & ADMIN TOTAL	.00	2,441.54	22,388.02	.00	22,388.02-
112-650-6110	FICA - CITY HALL	.00	32.35	1,249.26	.00	1,249.26-
112-650-6130	IPERS - CITY HALL	.00	39.89	1,541.54	.00	1,541.54-
112-650-6132	HEALTH INSURANCE - CITY HALL	.00	.00	.00	.00	.00
	CITY HALL TOTAL	.00	72.24	2,790.80	.00	2,790.80-
112-910-6910	TRANSFER OUT-EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
	EMPLOYEE BENEFIT TOTAL	3,193.00	11,555.84	127,568.52	3,995.26	124,375.52-
115-440-6504	R.B.I.EQUIPMENT	.00	.00	.00	.00	.00
	RBI TOTAL	.00	.00	.00	.00	.00
115-910-6910	TRANSFER OUT	.00	.00	.34	.00	.34-
	TRANSFERS TOTAL	.00	.00	.34	.00	.34-
	RBI BASEBALL TOTAL	.00	.00	.34	.00	.34-
121-299-6794	W.MAIN ST.RECON & TRAIL	784,733.00	.00	2,054.00	.26	782,679.00
	OTHER PUBLIC WORKS TOTAL	784,733.00	.00	2,054.00	.26	782,679.00
121-430-6730	PURCHASE PARK LAND-R LANDING	400,000.00	.00	.00	.00	400,000.00
	PARKS TOTAL	400,000.00	.00	.00	.00	400,000.00
121-520-6420	ECONOMIC DEVELOPMENT (REDI)	68,000.00	15,750.00	63,000.00	92.65	5,000.00
	ROBINS ECONOMIC DVMT TOTAL	68,000.00	15,750.00	63,000.00	92.65	5,000.00
121-599-6425	SE TRUNK SEWER UPGRADE	150,000.00	.00	64,628.10	43.09	85,371.90
121-599-6795	T.TERRACE CPF GRANT SHARE	208,816.00	.00	.00	.00	208,816.00
	OTHER COMMUNITY & EC DEV TOTA	358,816.00	.00	64,628.10	18.01	294,187.90
121-750-6428	ROBINS LANDING UPSIZING	.00	.00	.00	.00	.00
121-750-6429	UTILITY EXTENSION RESERVE	.00	.00	.00	.00	.00

# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
121-750-6431	HMA-SINGER HILL/N.TROY ROAD	.00	.00	.00	.00	.00
121-750-6432	1/2 KINGS WAY WATER LOOP	.00	.00	.00	.00	.00
121-750-6792	D&M WATERMAIN PROJECT	.00	.00	.00	.00	.00
121-750-6793	CAMBRIDGE/KINGWAYS WATER LOOP	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	CAPITAL PROJECTS TOTAL	.00	.00	.00	.00	.00
121-910-6910	TRANSFER OUT	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	LOCAL OPTION TAX TOTAL	1,611,549.00	15,750.00	129,682.10	8.05	1,481,866.90
		=====	=====	=====	=====	=====
125-910-6911	TRANSFER OUT - TIF	697,458.00	.00	.00	.00	697,458.00
		-----	-----	-----	-----	-----
	TRANSFERS TOTAL	697,458.00	.00	.00	.00	697,458.00
		=====	=====	=====	=====	=====
	TIF TOTAL	697,458.00	.00	.00	.00	697,458.00
		=====	=====	=====	=====	=====
200-710-6899	BONDING FEES	.00	.00	14,000.00	.00	14,000.00-
		-----	-----	-----	-----	-----
	DEBT SERVICE TOTAL	.00	.00	14,000.00	.00	14,000.00-
200-711-6801	PRINCIPAL-2016 GO REF (3.805M)	315,000.00	.00	.00	.00	315,000.00
200-711-6851	INTEREST-2016 GO REF (3.805M)	17,453.00	.00	8,726.25	50.00	8,726.75
200-711-6899	BOND FEES-2016 GO REF (3.805M)	1,200.00	.00	250.00	20.83	950.00
		-----	-----	-----	-----	-----
	DEBT SERVICE TOTAL	333,653.00	.00	8,976.25	2.69	324,676.75
200-712-6801	PRINCIPAL-2020 GO REF (4.755M)	545,000.00	.00	.00	.00	545,000.00
200-712-6851	INTEREST-2020 GO REF (4.755M)	21,898.00	.00	10,948.75	50.00	10,949.25
200-712-6899	BOND FEES-2020 GO REF (4.755M)	500.00	.00	850.00	170.00	350.00-
		-----	-----	-----	-----	-----
	DEBT SERVICE TOTAL	567,398.00	.00	11,798.75	2.08	555,599.25
200-713-6801	PRINCIPAL-2024 GO I.C.(2.045M)	160,000.00	.00	.00	.00	160,000.00
200-713-6851	INTEREST-2024 GO I.CR.(2.045M)	101,455.00	.00	44,762.78	44.12	56,692.22
200-713-6899	BOND FEES-2024 GO I.C.(2.045M)	700.00	.00	.00	.00	700.00
		-----	-----	-----	-----	-----
	DEBT SERVICE TOTAL	262,155.00	.00	44,762.78	17.07	217,392.22
		=====	=====	=====	=====	=====
	DEBT SERVICE TOTAL	1,163,206.00	.00	79,537.78	6.84	1,083,668.22
		=====	=====	=====	=====	=====

**BUDGET REPORT**  
**CALENDAR 4/2025, FISCAL 10/2025**

**PCT OF FISCAL YTD 83.3%**

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
301-750-6761	C/H ROAD WITH LINN COUNTY	378,059.00	.00	370,741.84	98.06	7,317.16
301-750-6764	TOWER TERRACE INTERCHANGE	.00	.00	.00	.00	.00
301-750-6797	BOND FEES	.00	.00	.00	.00	.00
301-750-6800	INDIAN CREEK SEWER PROJECT	.00	.00	2,224,100.96	.00	2,224,100.96-
301-750-6803	DEBT - PRINCIPAL	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	CAPITAL PROJECTS TOTAL	378,059.00	.00	2,594,842.80	686.36	2,216,783.80-
301-910-6910	TRANSFER OUT CAPITAL PROJ	.00	.00	.00	.00	.00
301-910-6911	TRANSFER OUT - TIF	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	CAPITAL PROJECTS TOTAL	378,059.00	.00	2,594,842.80	686.36	2,216,783.80-
		=====	=====	=====	=====	=====
600-810-6010	SALARIES-WATER	.00	140.00	140.00	.00	140.00-
600-810-6110	FIC, CITY SHARE WATER	.00	10.40	10.40	.00	10.40-
600-810-6130	IPERS, CITY SHARE WATER	.00	13.24	13.24	.00	13.24-
600-810-6132	HEALTH INSURANCE	.00	38.54	38.54	.00	38.54-
600-810-6371	UTILITIES-WATER	12,000.00	689.38	5,580.77	46.51	6,419.23
600-810-6490	MISC. ITEMS - WATER DEPT.	5,000.00	.00	4,302.10	86.04	697.90
600-810-6492	WATER-PUMP RESERVES	30,000.00	.00	.00	.00	30,000.00
600-810-6499	QUASS RD UPSIZING	.00	.00	.00	.00	.00
600-810-6799	BURD WATER MAIN EXTENSION	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	WATER TOTAL	47,000.00	891.56	10,085.05	21.46	36,914.95
600-811-6791	D&M WATER MAIN EXTENSION	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	WATER TOTAL	47,000.00	891.56	10,085.05	21.46	36,914.95
		=====	=====	=====	=====	=====
610-810-6130	IPERS	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	WATER TOTAL	.00	.00	.00	.00	.00
610-815-6010	SALARIES-SEWER	76,000.00	3,559.17	61,825.39	81.35	14,174.61
610-815-6110	FICA, CITY SHARE-SEWER	5,284.00	272.09	4,716.83	89.27	567.17
610-815-6130	IPERS, CITY SHARE-SEWER	6,001.00	335.95	5,787.16	96.44	213.84
610-815-6132	HEALTH INSURANCE EXPENSE	7,000.00	663.01	5,901.39	84.31	1,098.61
610-815-6350	SEWER MAINTENANCE	24,000.00	1,946.40	17,992.58	74.97	6,007.42
610-815-6371	UTILITIES-SEWER	7,200.00	642.15	5,891.62	81.83	1,308.38
610-815-6407	INFILTRATION-SEWER	40,000.00	.00	14,400.00	36.00	25,600.00
610-815-6408	INSURANCE-SEWER	30,000.00	.00	21,514.02	71.71	8,485.98

# BUDGET REPORT

## CALENDAR 4/2025, FISCAL 10/2025

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
610-815-6411	LEGAL/ENGINEERING-SEWER	5,000.00	.00	903.50	18.07	4,096.50
610-815-6418	SALES TAX EXPENSE-SEWER	2,000.00	.00	1,181.17	59.06	818.83
610-815-6422	VILLAGE UPSIZING	71,500.00	.00	65,302.01	91.33	6,197.99
610-815-6490	ADMINISTRATION-SEWER	4,000.00	.00	337.39	8.43	3,662.61
610-815-6499	C.R. HOOKUP	211,048.00	.00	157,033.91	74.41	54,014.09
610-815-6501	CHEMICALS-SEWER	500.00	.00	.00	.00	500.00
610-815-6504	SEWER PUMP REPAIR/REPLACEMENT	16,000.00	.00	1,290.52	8.07	14,709.48
610-815-6506	OFFICE SUPPLIES-SEWER	2,000.00	.00	267.23	13.36	1,732.77
610-815-6507	FOR BOND PAYMENT	.00	.00	.00	.00	.00
610-815-6508	POSTAGE-SEWER	2,300.00	.00	1,066.28	46.36	1,233.72
610-815-6509	MOBILE GENERATOR	5,000.00	.00	.00	.00	5,000.00
610-815-6791	INDIAN CREEK SEWER UPGRADE	59,999.00	.00	.00	.00	59,999.00
	SEWER TOTAL	574,832.00	7,418.77	365,411.00	63.57	209,421.00
610-910-6910	TRANSFER OUT TO DEBT SERVICE	.00	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
	SEWER TOTAL	574,832.00	7,418.77	365,411.00	63.57	209,421.00
	TOTAL OF ALL EXPENSES	5,974,937.00	157,134.39	4,927,986.67	82.48	1,046,950.33

**RESOLUTION NO. 0425-5**

**RESOLUTION APPROVING APPLICATION FOR SPECIAL CLASS “C” LIQUOR  
LICENSE (BW) (BEER/WINE), INCLUDING  
OUTDOOR SERVICE AND INCLUDING SUNDAY SALES FOR DRY CREEK BREW.**

WHEREAS, Brad and Debra Buntz, doing business as Dry Creek Brew at 100 Main, have applied to the City of Robins for a Special Class “C” Liquor License BW (Beer & Wine) including Outdoor Service and Sunday Sales, and

WHEREAS, requirements per the State of Iowa, and Chapter 120 of the Robins Municipal Code, regulating the sale of Liquor has been met.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Robins, Iowa, that the Special Class “C” Liquor License BW (Beer & Wine), including Outdoor Service and Sunday Sales, for Brad and Debra Buntz doing business as Dry Creek Brew at 100 Main, is hereby approved.

PASSED AND APPROVED, this 7<sup>th</sup> day of April, 2025.

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JD Smith, Mayor Pro Tem

ATTEST:

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Lisa Goodin, City Clerk/Treasurer



# State of Iowa

Alcoholic Beverages Division

## Applicant

NAME OF LEGAL ENTITY	NAME OF BUSINESS(DBA)	BUSINESS		
100 main LLC	Dry Creek Brew at100 Main	(319) 431-6405		
ADDRESS OF PREMISES	PREMISES SUITE/APT NUMBER	CITY	COUNTY	ZIP
100 E Main Street		Robins	Linn	52328
MAILING ADDRESS	CITY	STATE	ZIP	
100 E Main Street	Robins	Iowa	52328	

## Contact Person

NAME	PHONE	EMAIL
Brad Buntz	(319) 431-6405	info@100-main.com

## License Information

LICENSE NUMBER	LICENSE/PERMIT TYPE	TERM	STATUS
BW0095774	Special Class C Retail Alcohol License	12 Month	Submitted to Local Authority
TENTATIVE EFFECTIVE DATE	TENTATIVE EXPIRATION DATE	LAST DAY OF BUSINESS	
May 1, 2025	Apr 30, 2026		
SUB-PERMITS			
Special Class C Retail Alcohol License			



# State of Iowa

Alcoholic Beverages Division

## PRIVILEGES

Outdoor Service

## Status of Business

### BUSINESS TYPE

Limited Liability Company

## Ownership

### • Individual Owners

NAME	CITY	STATE	ZIP	POSITION	% OF OWNERSHIP	U.S. CITIZEN
Debra Buntz	robins	Iowa	52328	OWNER	0.00	Yes
Brad Buntz	robins	Iowa	52328	OWNER	100.00	Yes

## Insurance Company Information

### INSURANCE COMPANY

West Bend Insurance Company

### POLICY EFFECTIVE DATE

May 1, 2025

### POLICY EXPIRATION DATE

May 1, 2026

### DRAM CANCEL DATE

### OUTDOOR SERVICE EFFECTIVE DATE

### OUTDOOR SERVICE EXPIRATION DATE

### BOND EFFECTIVE DATE

### TEMP TRANSFER EFFECTIVE DATE

### TEMP TRANSFER EXPIRATION DATE

**RESOLUTION NO. 0425-1**

**A RESOLUTION APPROVING THE MAXIMUM PROPERTY  
TAX DOLLARS FOR FISCAL YEAR 2026**

WHEREAS, the City Council of the City of Robins, Iowa has prepared the annual budget for Fiscal Year 2026; and

WHEREAS, the City Council has considered the proposed Fiscal Year 2026 Robins Property Tax dollars in the General Fund for the affected levy; and

WHEREAS, a notice concerning the proposed Robins Property Tax dollars was published in the Cedar Rapids Gazette on March 19<sup>th</sup>, 2024 as required; and

WHEREAS, a public hearing concerning the proposed City Maximum Property Tax dollars was held on March 31st, 2025 at 6:00 p.m. in the Robins Council Chambers, 265 S. Second Street, Robins, Iowa, and

WHEREAS, the total maximum levy rate for the affected the property tax levies are \$9.82145.

THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the maximum property tax dollars for the affected tax levies for FY '26 shall not exceed \$2,488,368, which represents an increase from the Maximum Property Tax Dollars requested for FY '25.

PASSED AND APPROVED this 7<sup>h</sup> day of April 2025.

AYES:

NAYS:

ABSENT:

ATTEST:

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JD Smith, Mayor Pro Tem

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Lisa Goodin, City Clerk/Treasurer



**RESOLUTION NO. 0425-2**

**RESOLUTION SETTING PUBLIC HEARING TO HEAR COMMENTS AND  
CONCERNS RELATING TO AN AMENDMENT TO THE FISCAL YEAR 2025  
MUNICIPAL BUDGET**

WHEREAS, the City Council of the City of Robins, Iowa, located in Linn County, Iowa finds the need to amend the Fiscal Year 2025 Municipal Budget, and finds that a public hearing should be held thereon,

NOW THEREFORE, be it Resolved by the City Council of the City of Robins, Iowa located in Linn County, Iowa the public hearing to hear comments and concerns (written or verbal) relating to amending the Fiscal Year 2025 Municipal Budget will be held on May 5th, 2025 at 6:00 p.m., in the Council Chambers at 265 2<sup>nd</sup> Street, Robins, Iowa 52328.

PASSED AND APPROVED, this 7<sup>TH</sup> Day of April, 2025.

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JD Smith, Mayor Pro Tem

ATTEST:

---

Lisa Goodin, City Clerk/Treasurer

**RESOLUTION NO. 0425-3**

**TO PROVIDE FOR A NOTICE OF HEARING ON PROPOSED PLANS, SPECIFICATIONS, FORM OF CONTRACT AND ESTIMATE OF COST FOR THE W MAIN STREET REHAB – N CENTER POINT RD TO TULLYMORE DR, AND THE TAKING OF BIDS THEREFOR**

WHEREAS, the City Council of the City of Robins, Iowa (the “City”), has determined that it is necessary and desirable that a public improvement be constructed as described in the proposed plans and specifications and form of contract prepared by Snyder & Associates, Inc., the Project Engineers for such public improvement, which may be hereafter referred to as the “**W Main Street Rehab – N Center Point Rd to Tullymore Dr**” (and is sometimes hereinafter referred to as the “Project”), which proposed plans, specifications and form of contract and estimate of cost are on file with the City Clerk; and

WHEREAS, it is necessary to fix a time and place of public hearing on the proposed plans, specifications and form of contract and estimate of cost for the Project and to advertise for sealed bids for the Project;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Robins, Iowa, as follows:

Section 1. The detailed plans and specifications, notice of hearing and notice to bidders, form of contract and estimate of cost referred to in the preamble hereof are hereby approved.

Section 2. The Project is necessary and desirable for the City, and it is in the best interests of the City to proceed toward the construction of the Project.

Section 3. The amount of the bid security to accompany each bid is hereby fixed at 5%.

Section 4. The City Council hereby delegates to the City Clerk the duty of receiving, opening and announcing the results of all bids for the construction of the Project, on the **May 1<sup>st</sup>, 2025**, at **11:00** o’clock a.m., at the office of the City Clerk, City Hall, Robins, Iowa. The **May 5<sup>th</sup>, 2025**, at 6:00 o’clock p.m., at the Council Chambers, City Hall, Robins, Iowa, is hereby fixed as the time and place of hearing on the proposed plans, specifications, form of contract and estimate of cost for the Project and also as the time and place of considering bids received by the City Clerk in connection therewith.

Section 5. The City Clerk is hereby authorized and directed to give notice of the aforementioned hearing and taking of bids by publication of such notice in a newspaper of general circulation in the City, which publication shall be made not less than 4 nor more than 20 days prior to the date for receipt of bids and the time of the said hearing, all in conformity with Chapters 362 and 384 of the Code of Iowa. The said notice shall be in the form substantially as attached to this resolution.

Section 6. All provisions set out in the following form of notice are hereby recognized and prescribed by this Council and all resolutions or orders or parts thereof, to the extent the same may be in conflict herewith, are hereby repealed.

Passed and approved **7th day of April, 2025.**

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JD Smith, Mayor Pro Tem

Attest:

---

Lisa Goodin, City Clerk

City of Robins

March 26, 2025

RE: W Main Street Rehab - N Center Point Rd to Tullymore Dr  
Bid Procedures

**4/7/2025 @ Regular Council Meeting:** Lisa Goodin - Put on the agenda-

*Resolution setting the date for: the hearing and letting; approving the form of notice of hearing; approving the form of notice to bidders; and approving proposed plans, specifications, proposed form of contract and engineers opinion of probable cost.*

**Between 4/8/2025 and 4/18/2025 – Notice to Bidders:** Lisa Goodin - Post on the City Website, Snyder - email a copy to [mbiplanroom-dsm@mbionline.com](mailto:mbiplanroom-dsm@mbionline.com) and send to Quest CDN.

(See document: NTB\_Filename.docx)

**Between 4/15/2025 and 5/1/2025 – Notice of Hearing/Letting:**

Lisa Goodin - Submit the notice of hearing and letting to be published in a newspaper of general circulation in the City.

(See document: NOH\_Filename.docx)

**5/1/2025 @ 11:00:00 AM @ City Hall:** Bids may be accepted and must remain unopened until this time. A Snyder & Associates representative will be present to open bids or to assist in the opening of bids.

**5/5/2025 @ 6:00:00 PM - Public Hearing @ Regular Council Meeting:**

Lisa Goodin - Put on the agenda-

- *Public hearing on plans, specification, form of contract and estimate of cost for the W Main Street Rehab - N Center Point Rd to Tullymore Dr project*
- *Resolution approving the proposed plans, specifications, proposed form of contract and engineers opinion of probable cost.*
- *Consideration of Bids for the W Main Street Rehab - N Center Point Rd to Tullymore Dr project*
- *Resolution awarding contract for the W Main Street Rehab - N Center Point Rd to Tullymore Dr project*

**6/2/2025 or 6/16/2025 @ 6:00:00 PM @ Regular Council Meeting:** Lisa Goodin - Put on the agenda-

- *Resolution approving the contract, performance, payment, and maintenance bonds, and insurance for the W Main Street Rehab - N Center Point Rd to Tullymore Dr project*

Timing of this will depend on how long it takes for contractor to secure insurance and bonds.

OPINION OF PROBABLE PROJECT COSTS - FINAL PLANS



W MAIN STREET REHAB  
N CENTER POINT RD TO TULLYMORE DR  
ROBINS, IA  
125.0188.08

ITEM #	ITEM CODE	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
1	2010-E	Excavation, Class 10	195	CY	\$ 25.00	\$ 4,875.00
2	2010-M	Compaction Testing	1	LS	\$ 1,500.00	\$ 1,500.00
3	2999-A	Granular Shoulder Finishing, Type B	288	TON	\$ 45.00	\$ 12,960.00
4	7020-A	Pavement, Asphalt, 1.5", ST Surface, 1/2" PG 58-28S	739	TON	\$ 90.00	\$ 66,510.00
5	7020-A	Pavement, Asphalt, 2.5", ST, Base, 1/2" PG 58-28S	451	TON	\$ 90.00	\$ 40,590.00
6	7020-I	Asphalt Pavement Samples and Testing	1	LS	\$ 2,000.00	\$ 2,000.00
7	7021-A	HMA Overlay, Leveling Course, ST, 1/2", PG 58-28S	124	TON	\$ 80.00	\$ 9,920.00
8	7021-A	HMA Overlay, 1.5", ST, Intermediate, 1/2", PG 58-28S	423	TON	\$ 90.00	\$ 38,070.00
9	7030-A-3	Removal of Driveway	5	SY	\$ 50.00	\$ 250.00
10	7030-H-1	Paved Driveways, HMA Fillet Placement	161	SY	\$ 25.00	\$ 4,025.00
11	7030-H-1	Paved Driveways, HMA Placement	53	SY	\$ 40.00	\$ 2,120.00
12	7040-A	Full Depth Patches, HMA	90	SY	\$ 75.00	\$ 6,750.00
13	7040-B	Subbase, Over-Excavation	29	TON	\$ 50.00	\$ 1,450.00
14	7040-G	Milling, 1.5" Depth	395	SY	\$ 4.00	\$ 1,580.00
15	7040-G	Milling, 3" Depth	217	SY	\$ 5.00	\$ 1,085.00
16	7040-G	Milling, 4" Depth	2793	SY	\$ 6.00	\$ 16,758.00
17	7040-G	Milling, Variable Depth Mainline	530	SY	\$ 5.00	\$ 2,650.00
18	7040-G	Milling, Variable Depth Driveway Fillet	151	SY	\$ 5.00	\$ 755.00
19	7091-A	Full Depth Reclamation	3296	SY	\$ 12.00	\$ 39,552.00
20	7091-D	Chemical Stabilization Agents (Portland Cement)	160	TON	\$ 250.00	\$ 40,000.00
21	8020-C	Painted Pavement Marking, Durable	112.08	STA	\$ 200.00	\$ 22,416.00
22	8030-A	Temporary Traffic Control	1	LS	\$ 20,000.00	\$ 20,000.00
23	8040-B	Traffic Signs	17	SF	\$ 30.00	\$ 510.00
24	8040-D	Perforated Square Steel Tube Post	30	LF	\$ 20.00	\$ 600.00
25	8040-G	Perforated Square Steel Tube Post Anchors	3	EA	\$ 200.00	\$ 600.00
26	8040-J	Remove and Salvage Traffic Sign Assembly	3	EA	\$ 100.00	\$ 300.00
27	9010-B	Hydraulic Seeding, fertilizing, and Mulching, Type 2	0.1	AC	\$ 3,500.00	\$ 350.00
28	9040-A-2	SWPP Management	1	LS	\$ 1,000.00	\$ 1,000.00
29	9040-D-1	Filter Sock, 12"	2423	LF	\$ 2.00	\$ 4,846.00
30	9040-D-2	Filter Sock Removal	2423	LF	\$ 1.00	\$ 2,423.00
31	11020-A	Mobilization	1	LS	\$ 35,000.00	\$ 35,000.00
32	11030-A	Maintenance of Postal Service	1	LS	\$ 5,000.00	\$ 5,000.00
33	11030-B	Maintenance of Solid Waste and Recycling	1	LS	\$ 2,000.00	\$ 2,000.00
CONSTRUCTION TOTAL (ROUNDED): \$ 390,000.00						

**RESOLUTION NO. 0425-4**

**A RESOLUTION TO TRANSFER FUNDS FROM THE GENERAL FUND TO  
THE ROAD USE FUND (SPECIAL REVENUE FUND)**

Whereas, the City Clerk is hereby authorized to transfer the following funds from the General Fund to the Road Use Fund:

From Fund	To Fund	Description	Amount
General Fund - 001	Road Use Fund – 110	ARPA funds dedicated to the purchase of 2024 Western Star Snow Plow Truck	\$264,705.00

PASSED AND APPROVED this 7<sup>h</sup> day of April, 2025.

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JD Smith, Mayor Pro Tem

ATTEST:

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Lisa Goodin, City Clerk/Treasurer

**RESOLUTION NO. 0425-6**

**RESOLUTION ADOPTING THE LINN COUNTY MULTI-JURISDICTIONAL  
HAZARD MITIGATION PLAN 2025 - 2030**

WHEREAS, the City of Robins has heretofore deemed it accessory and desirable to have a Hazard Mitigation Plan that identifies potential hazards and the actions that need to be taken to reduce or eliminate the long term risks to human life and property from those hazards for the citizens of City of Robins and

WHEREAS, a Local Mitigation Plan, as defined in 44 CFR Section 201.6 is required for local jurisdictions that elect to participate in FEMA hazard mitigation programs as a sub-applicant or subgrantee; and

WHEREAS, the *Linn County Multi-Jurisdictional Hazard Mitigation Plan 2025 - 2030* was funded by a FEMA Building Resilient Infrastructure and Communities planning grant; and

WHEREAS, the East Central Iowa Council of Governments (ECICOG) with the help of the Hazard Mitigation Planning Committee has prepared the hazard mitigation plan that will be placed on file in Robins City Hall, 265 S. 2<sup>nd</sup> St. for public inspection upon approval of the plan by FEMA; and

WHEREAS, a public hearing has now been held in accordance with published notice of the same as by law provided; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the above-referenced *Linn County Multi-Jurisdictional Hazard Mitigation Plan 2025 - 2030* be and the same is hereby approved.

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Passed and approved April 7, 2025

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JD Smith, Mayor Pro Tem

Attest

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Lisa Goodin, City Clerk/Treasurer

							Current	Renewal		Wellmark Traditional Plans		UHC Traditional Options	
Carrier							Wellmark	Wellmark		Wellmark	Wellmark	UHC	UHC
Metallic Tier							Gold	Gold		Silver	Gold	Gold	Gold
Plan Name							EnhancedBlue 1500	EnhancedBlue 1500		CompleteBlue 4000	EnhancedBlue 3000	DZOL	DZPC
Network							HMO	HMO		HMO	HMO	Choice Plus Primary Advantage	Choice Plus Premier
Deductible (Individual / Family)							\$1500 / \$3000	\$1500 / \$3000		\$4000 / \$8000	\$3000 / \$6000	\$1500 / \$3000	\$1100 / \$3300
In Network Co-Insurance							20%	20%		30%	30%	20%	30%
Out of Pocket Max (Indiv / Fam)							\$6500 / \$13,000	\$6500 / \$13,000		\$9000 / \$18,000	\$5600 / \$11,200	\$7500 / \$14,000	\$6500 / \$13,000
PCP Copay / Specialist Copay							\$25 or \$40 / \$60	\$25 or \$40 / \$60		\$35 or \$50 / \$100	\$25 or \$40 / \$60	0% / \$10	Age<19 \$0 / \$15 \$60
Urgent Care / Virtual Visits							\$40 / \$0	\$40 / \$0		\$50 / \$0 Dr	\$40 / \$0	\$50 / 0%	\$50 / 0%
Emergency Room							\$500	500		\$700	\$400	Ded & Coins	\$400 + 30%
Rx Benefit							\$15-\$50-\$100 Specialty \$150-\$200-\$500	\$15-\$50-\$100 Specialty \$150-\$200-\$500 Creditable		\$30-\$60-\$150 Specialty \$135-\$150-\$500 Creditable	\$15-\$40-\$100 Specialty \$160-\$200-\$400 Creditable	\$10-\$40-\$125-\$300 Tier 4 Spec \$500	\$10-\$40-\$125-\$300 Tier 4 Spec \$500
Linn County, Region 6													
Effective Date 6/1/2025 Total							\$6,069.41	\$6,535.37	\$465.96	\$5,541.75	\$6,321.67	\$8,273.12	\$8,315.44
^ vs. Current								\$465.96		(\$527.66)	\$252.26	\$2,203.71	\$2,246.03
% Change								7.7%		-8.7%	4.2%	36.3%	37.0%
Plan Number:							1	1					
#	Last	First	A g e	P l a n	R e l	T i e r	Monthly Premium	Monthly Premium	Change vs. Current	Monthly Premium	Monthly Premium	Monthly Premium	Monthly Premium
1	B		47	1	E	EE	\$547.62	\$600.98	\$53.36	\$509.61	\$581.32	\$760.77	\$764.67
2	H		62	1	E	ESP	\$1,976.17	\$2,148.21	\$172.04	\$1,821.60	\$2,077.96	\$2,719.41	\$2,733.33
3	K		55	1	E	FAM	\$1,996.24	\$2,138.98	\$142.74	\$1,813.78	\$2,069.04	\$2,707.73	\$2,721.58
4	S		43	1	E	FAM	\$1,549.38	\$1,647.20	\$97.82	\$1,396.76	\$1,593.35	\$2,085.21	\$2,095.86